

Consumo de combustibles y energía

CONSUMO DE COMBUSTIBLES LÍQUIDOS

| LÍQUIDOS Y GASES                     | 1996         | 1997         | 1998         | 1999          | 2000          | 2001          | 2002          | 2003          | 2004          | 2005          | 2006          |
|--------------------------------------|--------------|--------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>FÓSILES</b>                       |              |              |              |               |               |               |               |               |               |               |               |
| FUEL OIL (t)                         | 51.594       | 54.740       | 122.405      | 82.670        | 65.725        | 67.325        | 52.725        | 44.286        | 47.058        | 52.603        | 53.814        |
| GAS NATURAL (m3)                     | 3.555.419    | 5.085.595    | 3.667.083    | 4.278.294     | 5.516.866     | 6.656.852     | 6.343.945     | 5.156.295     | 5.852.328     | 6.676.051     | 5.209.795     |
| GASOLEO (l)                          | 5.324.148    | 4.997.407    | 4.740.202    | 4.747.102     | 5.800.925     | 5.996.356     | 5.677.627     | 6.043.521     | 5.524.274     | 4.286.104     | 4.311.515     |
| <b>LÍQUIDOS ALTERNATIVOS</b>         |              |              |              |               |               |               |               |               |               |               |               |
| ACEITES USADOS Y ASIMILABLES (t)     | 5.400        | 4.526        | 7.600        | 10.971        | 8.825         | 4.574         | 4.216         | 15.329        | 31.623        | 29.853        | 26.019        |
| DISOLVENTES, BARNICES Y PINTURAS (t) |              |              |              |               |               |               |               | 19.185        | 19.954        | 32.730        | 32.676        |
| GRASAS ANIMALES (t)                  |              |              |              |               |               |               | 380           | 2.227         |               | 1.990         | 112           |
| LÍQUIDOS ALTERNATIVOS (t)            |              |              |              | 5.266         | 10.415        | 9.428         | 8.987         |               |               |               |               |
| OTROS (t)                            |              |              |              |               |               |               |               | 4.992         | 1.554         | 224           | 4.449         |
| RESIDUOS INDUSTRIALES PETRÓLEO (t)   |              |              |              |               |               |               |               | 744           |               | 5.951         | 9.334         |
| <b>TOTAL (t)</b>                     | <b>5.400</b> | <b>4.526</b> | <b>7.600</b> | <b>16.237</b> | <b>19.240</b> | <b>14.002</b> | <b>13.583</b> | <b>42.477</b> | <b>53.131</b> | <b>70.748</b> | <b>72.590</b> |

CONSUMO DE COMBUSTIBLES SÓLIDOS

| SÓLIDOS                                       | 1996             | 1997             | 1998             | 1999             | 2000             | 2001             | 2002             | 2003             | 2004             | 2005             | 2006             |
|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>SÓLIDOS FÓSILES</b>                        |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| ANTRACITA (t)                                 | 16.300           | 12.418           | 2.920            | 5.614            | 10.192           |                  | 2.759            | 8.069            |                  |                  |                  |
| COQUE (t)                                     | 2.083.797        | 2.362.628        | 2.561.758        | 2.752.228        | 2.778.767        | 2.908.115        | 3.070.990        | 3.219.765        | 3.272.082        | 3.214.747        | 3.144.065        |
| HULLA (t)                                     | 458.764          | 325.351          | 346.481          | 293.474          | 299.654          | 298.583          | 243.329          | 221.255          | 162.733          | 175.499          | 219.504          |
| <b>TOTAL (t)</b>                              | <b>2.558.861</b> | <b>2.700.397</b> | <b>2.911.159</b> | <b>3.051.316</b> | <b>3.088.613</b> | <b>3.206.698</b> | <b>3.317.078</b> | <b>3.449.089</b> | <b>3.434.815</b> | <b>3.390.246</b> | <b>3.363.569</b> |
| <b>SÓLIDOS ALTERNATIVOS</b>                   |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| LODOS DEPURADORA (t)                          |                  |                  |                  |                  |                  |                  |                  | 67               | 5.584            | 21.531           | 9.647            |
| CELULOSA (t)                                  |                  |                  |                  |                  |                  | 737              | 711              | 763              | 732              | 10.425           | 16.459           |
| HARINAS CÁRNICAS (t)                          |                  |                  |                  |                  |                  | 9.052            | 21.551           | 41.222           | 56.630           | 66.849           | 88.796           |
| MADERA - ASTILLAS (t)                         | 3.474            | 3.321            | 491              | 3.578            | 1.832            | 2.428            | 1.494            | 1.115            | 5                | 7.816            | 11.097           |
| NEUMÁTICOS (t)                                |                  | 2.101            | 3.246            | 12.175           | 12.900           | 16.777           | 30.019           | 35.475           | 39.643           | 48.447           | 42.006           |
| OTROS COMBUSTIBLES (t) (cook tradebe y otros) |                  |                  |                  |                  |                  | 100              |                  | 17.103           | 136              | 4.089            | 14.226           |
| PLÁSTICOS (t)                                 |                  |                  |                  |                  |                  |                  |                  | 169              | 1.459            | 2.862            | 5.141            |
| SERRIN (t)                                    |                  | 1.921            | 4.235            | 7.831            | 5.367            | 3.029            | 2.339            | 3.326            | 13.402           | 23.228           | 35.644           |
| <b>TOTAL (t)</b>                              | <b>3.474</b>     | <b>7.343</b>     | <b>7.972</b>     | <b>23.584</b>    | <b>20.099</b>    | <b>32.123</b>    | <b>56.114</b>    | <b>99.240</b>    | <b>117.591</b>   | <b>185.247</b>   | <b>223.016</b>   |

ELECTRICIDAD

| ELECTRICIDAD | 1996      | 1997      | 1998      | 1999      | 2000      | 2001      | 2002      | 2003      | 2004      | 2005      | 2006      |
|--------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Mwh          | 2.908.981 | 3.099.456 | 3.432.320 | 3.653.507 | 3.747.944 | 3.977.804 | 4.087.443 | 4.214.026 | 4.292.056 | 4.424.624 | 4.588.416 |